

ANNUAL REPORT 2020



Maidens Park Primary School

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INTRODUCTION

It is a pleasure to present the Annual Report for 2020 to our School Board and community. The purpose is to report the school's performance in key areas for the year and, as such, provides information about student attendance, academic performance, whole school and staff development. This report is a snapshot and should be read in conjunction with student reports, newsletters, School Board minutes and P & C minutes. As always, we celebrate our individual and school achievements. Our constant review process ensures that Maidens Park Primary School remains dynamic and displays a kind, happy and friendly environment that cares for diverse individual needs.

This year has been a very unusual year with uncertainty for students, families and staff due to the COVID 19 virus. The staff worked very hard and quickly used SeeSaw to provide lessons virtually and provide work packages for students.

Everyone was delighted to see students return to school from May 18th.

The staff of Maidens Park Primary School's dedication and expertise continues to be beyond expectations, and I wish to sincerely thank them for this outstanding commitment. Additionally, our school has a group of exceptional parents and friends who support through volunteering in P&C, School Board, school activities, classroom activities etc. Without these people and their contributions, we would find it difficult to provide many such positive experiences for our students.

Helen Foan Principal



SCHOOL PROFILE

Located in the south of Bunbury, Maidens Park Primary School's large Tuart and Peppermint trees are a significant feature of the extensive grounds, with engaging nature play areas and a large, grassed field for playing sport.

Maidens Park Primary School uses the Positive Behaviour Support process to shape behaviour expectations and acknowledgements to emphasise our STAR qualities (Safe, Tolerant, Achieve and Responsible). Maidens Park Primary School continues to have an emphasis on Literacy, Numeracy and Social skills.

There is a strong emphasis on Early Childhood with a Speech and Oral Language program and Play Café programs. Oral Language continues to be a large part of the Early Years program, providing students with speech assistance and oral language development. This program works in conjunction with speech therapists from Hudson Road Health Centre. The school provides an Education Assistant to implement the plans.



Excellent parent-teacher support is enjoyed through the open door communication policy. The P&C is a strong and enthusiastic group. We also enjoy a passionate School Board under the chairmanship of Mr John Jeffreys.

Both technology and environmental education are practised across the curriculum. Through a partnership with the City of Bunbury, Maidens Park Primary School emphasises incorporating environmental education across all learning areas. The school is within walking distance of the Maidens Park Reserve and utilises this natural resource. Our involvement with local resources enhances this ongoing project. Our school is also within walking distance of the Withers Library, enabling classes to take up opportunities to work in partnership with the council library on different projects.

Student engagement in learning and enhanced student outcomes are improved through modern information technology for teaching, learning and communication. This has included the classroom use of interactive whiteboards, IPads and laptops in all classrooms from Kindergarten to Year 6.

ACHIEVEMENTS AND HIGHLIGHTS 2020

Sports and Athletics				
Athletics Carnival	Winter Sports Carnival			
Basketball Carnival	Jump Rope for Heart			
Student Health and Wellbeing				
Positive Behaviour Support	Hands Up for Kids			
PBS Project Team	Mentors			
Curriculum				
STEM and Science Days at NMSHS	Mad Maths Day			
Year 6 Excursion – Des Ugle Park	End of Year Awards			
Alcoa & SciTech Maths Day	WA Ballet Company workshop			
Science Week	Painting a Mural Wall			



PROGRAMS

Positive Behaviour Support

This program provides a clear structure and expectations for behaviour throughout the school. Staff focus on teaching the required behaviours and recognition of students who achieve a positive outcome. Behavioural expectations are clear and routine to all who visit Maidens Park. Data is showing a marked reduction in poor behavioural incidents and an increase in positive behaviours and recognitions.

Virtues

Virtues have been a feature of Maidens Park PS for many years. The initiative involves the explicit teaching of Virtues, namely, Friendliness and Kindness.

Chaplaincy

Through Youth Care, we continue to have our Chaplain, Yolanda Skeepcamp, services. She is making a real difference to a large number of students. Yolanda is available at the school two days per week. Yolanda also runs such programs as Protective Behaviours, Girls Group and is available to students to talk. She works closely with the Family Support Officer.

School Psychologist

The school increases the allocated time of the School Psychologist to assist children and families.

Speech and Oral Language

A dedicated assistant works closely with the Speech Therapist from Hudson Road to support Early Childhood children with speech and oral language.

Mentors

Through EdConnect, mentors are matched with students and visit weekly to spend time with that individual student.

Breakfast Club

Breakfast Club has continued to provide an excellent start to the day for those students who would otherwise be starting on an empty stomach. The Breakfast Club is heavily supported by Foodbank.

Drum Squad

'Drumtastic' continues to perform regularly at assemblies and at community events, including the Des Ugle Park Christmas Event, under Mrs Chitty's guidance.

Choir

The choir continued to excel in 2019 under the guidance of Mrs Judy Chitty. The choir is a regular feature at school assemblies and venturing into the community to perform for the elderly and the Christmas Picnic in Des Ugle Park.

Sporting Schools

The program encourages teamwork and the importance of leading a healthy lifestyle. Students who are not generally involved in an after school sport are targeted as part of this program. A variety of sports have been offered on two afternoons a week throughout the year, e.g. tennis, cricket and basketball.

Transition for Year 6 students

Maidens Park PS has always enjoyed a strong relationship with Newton Moore Senior High School. In addition to the regular transition, Flying Start gives students with additional needs extra time at the high school.

Hands Up for Kids

Hands Up For Kids (HU4K), a reading program, continues to be a strong and positive influence in the school. More than twenty volunteers participating in this program, where community volunteers come into the school to listen to children read.

PEAC

This is a Primary Academic Extension Program that is operated outside the school where children are tested and selected from Year 4 and above.

Instrumental Music

Individual tutoring for selected students in Years 5 and 6 with brass/wind instruments.

STAFF PROFESSIONAL DEVELOPMENT

- Financial Management and Accountability
- Positive Behaviour Support program
- Trauma and Brain Development
- SMART Classrooms
- Recycling Plastics
- Writing
- Functional Behaviour Analysis
- Education Assistant Induction
- SEN Reporting
- Disability Data Collection
- National Quality Standards
- Seesaw Technology
- Office 365





STUDENT ACHIEVEMENT DATA

Attendance

Due to the effects of COVID-19 on Attendance rates during 2020, Maidens Park Primary School is unable to report on this facet of School Performance.

NAPLAN

The National Assessment Program Literacy and Numeracy (NAPLAN) is an assessment of all student in all Australia States and Territories for Years 3, 5, 7 and 9. In 2020, the Australian Government cancelled these assessments fur to the COVID-19 pandemic. It is anticipated that these assessments will resume in 2021 – continuing in an online format.

Further details and comparisons about historical Literacy and Numeracy results may be found at:

- WA Department of Education Schools Online (www.det.wa.edu.au/schoolsonline)
- Australia Curriculum, Assessment and Reporting Authority (www.myschool.edu.au)

National Quality Standard

The Australian Government recognises the importance of increasing focus on the Early Years to ensure the wellbeing of children throughout their lives and to lift the productivity of our nation.

The National Quality Standard (NQS) sets a national benchmark for quality in education and care services across Australia. Early Childhood Education programs to Year 2 in Western Australia are required to meet the NQS.

In 2020, Maidens Park PS staff reflected on each element of the NQS and assessed our performance within the expected range against all seven standards.

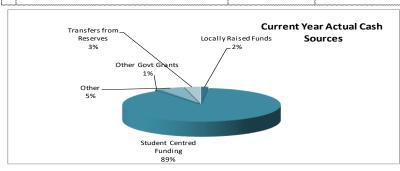


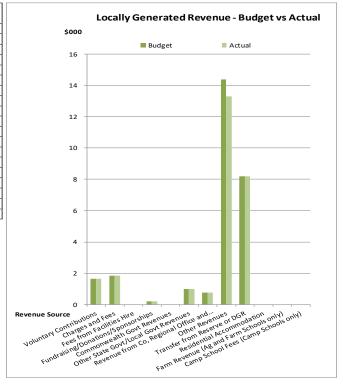
FINANCIAL SUMMARY

Maidens Park Primary School

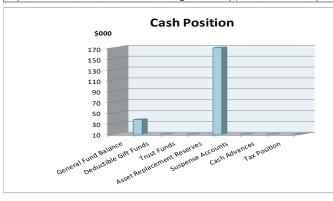
Financial Summary as at 31 December 2020

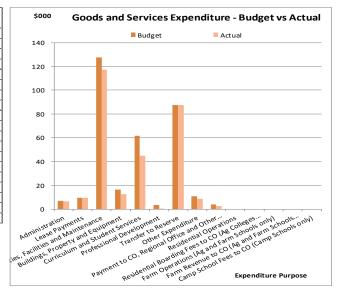
	Revenue - Cash & Salary Allocation	Budget		Actual	
1	Voluntary Contributions	\$	1,634.75	\$	1,657.50
2	Charges and Fees	\$	1,835.00	\$	1,835.00
3	Fees from Facilities Hire	\$	-	\$	-
4	Fundraising/Donations/Sponsorships	\$	200.00	\$	218.45
5	Commonwealth Govt Revenues	\$	-	\$	-
6	Other State Govt/Local Govt Revenues	\$	1,000.00	\$	1,000.00
7	Revenue from Co, Regional Office and Other Schools	\$	749.20	\$	749.20
8	Other Revenues	\$	14,381.21	\$	13,297.38
9	Transfer from Reserve or DGR	\$	8,194.01	\$	8,194.01
10	Residential Accommodation	\$	-	\$	-
11	Farm Revenue (Ag and Farm Schools only)	\$	-	\$	-
12	Camp School Fees (Camp Schools only)	\$	-	\$	-
	Total Locally Raised Funds	\$	27,994.17	\$	26,951.54
	Opening Balance	\$	77,410.71	\$	77,410.71
	Student Centred Funding	\$	221,809.25	\$	221,809.25
	Total Cash Funds Available	\$	327,214.13	\$	326,171.50
	Total Salary Allocation	\$	2,144,712.00	\$	2,144,712.00
	Total Funds Available	\$	2,471,926.13	\$	2,470,883.50





	Expenditure - Cash and Salary	Budget		Actual	
1	Administration	\$	6,832.32	\$	6,538.37
2	Lease Payments	\$	9,304.11	\$	9,296.11
3	Utilities, Facilities and Maintenance	\$	127,383.90	\$	117,115.20
4	Buildings, Property and Equipment	\$	16,464.89	\$	12,448.93
5	Curriculum and Student Services	\$	61,679.19	\$	44,888.16
6	Professional Development	\$	3,500.00	\$	282.73
7	Transfer to Reserve	\$	87,413.70	\$	87,413.70
8	Other Expenditure	\$	10,595.00	\$	8,658.49
9	Payment to CO, Regional Office and Other Schools	\$	4,041.02	\$	2,708.90
10	Residential Operations	\$	-	\$	-
11	Residential Boarding Fees to CO (Ag Colleges only)	\$	-	\$	-
12	Farm Operations (Ag and Farm Schools only)	\$	-	\$	-
13	Farm Revenue to CO (Ag and Farm Schools only)	\$	-	\$	-
14	Camp School Fees to CO (Camp Schools only)	\$	-	\$	-
	Total Goods and Services Expenditure	\$	327,214.13	\$	289,350.59
	Total Forecast Salary Expenditure	\$	1,934,360.00	\$	1,934,360.00
	Total Expenditure	\$	2,261,574.13	\$	2,223,710.59
	Cash Budget Variance	\$	-		





	Cash Position as at:			
	Bank Balance	\$	201,705.92	
	Made up of:	\$	-	
1	General Fund Balance	\$	36,820.91	
2	Deductible Gift Funds	\$	-	
3	Trust Funds	\$	-	
4	Asset Replacement Reserves	\$	169,310.00	
5	Suspense Accounts	\$	(3,611.99	
6	Cash Advances	\$	(150.00	
7	Tax Position	\$	(663.00	
-	Total Bank Balance	\$	201,705.92	

CONCLUSION

2020 had a continued focus on cementing the Positive Behaviour Support program into the school. With a strong partnership with the Behaviour and Engagement Centre, Maidens Park has continued with the Project team, embedding Tier One behaviours and developing Tier Two and Three strategies.

Close partnerships remain in place with Hudson Road Health Clinic, Department of Child Protection and Family Services, Child and Parent Centre Carey Park and Bunbury City Council. Maidens Park Primary School continues to work with and for each and every student. At Maidens Park Primary School, every child really does matter.

Helen Foan Principal